

WPLC Budget Committee 2023

Purpose

The WPLC Budget Committee provides reviews the budget as prepared by the project manager, provides input, and recommends the annual budget to the WPLC Board.

Membership

The Committee consists of the Board Chair, the Board Liaison to the Steering Committee, and Board volunteers.

The 2023 members are:

- Steve Hesel, MCFLS (Board Chair)
- Rachel Metzler, WVLS (Board Liaison to the Steering Committee)
- Jean Anderson, SCLS (Board Volunteer)
- Jeff Gilderson-Duwe, WLS (Board Volunteer)
- Riti Grover, MLS (Board Volunteer)

Schedule

February 2023

Project managers prepare budget

March 27, 2023

Budget Committee meets

April 26, 2023

Draft budget sent to Board for their review; WiLS revises and runs by committee again if needed

May 18, 2023

Steering Committee finalizes the buying pool amount recommendation

May 2023

Committee approves final budget for Board (by email)

June 5, 2023

Budget sent to the Board

June 12, 2023

Board meeting about the budget